

2014/15 - 2015/16 Pledges

Progress report: 1st June 2015

Pledge Overview.

As at 1st June 2015, 37 of 50 pledges have been completed against a target of 37. Target dates are currently being reviewed but where this has not happened, they have been reset to March 2016.

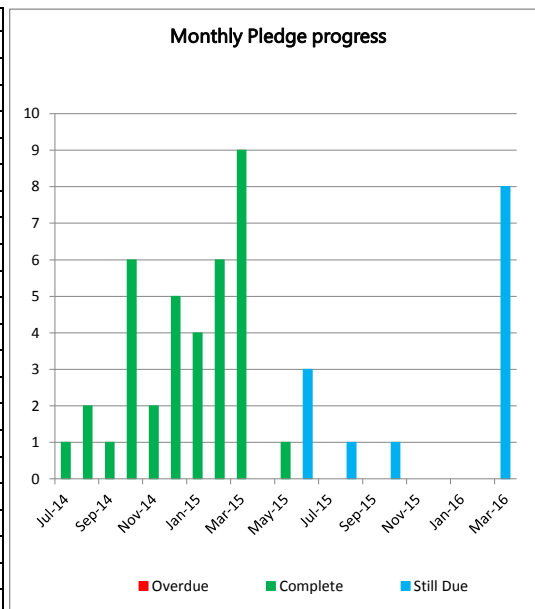
1.1

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|---|----|
| Total Pledges planned for completion by this date | 37 |
| Total Pledges completed to date | 37 |

The table and graph below compares the number over overall pledges completed against those expected to have been completed each quarter.

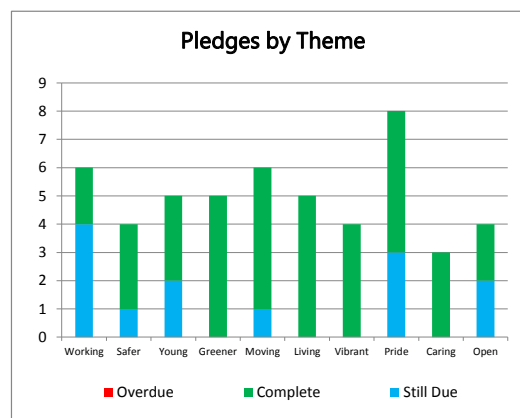
1.2 Progress summary

| Month agreed to complete | Original | Still Due | Complete | Overdue |
|--------------------------|-----------|-----------|-----------|----------|
| Jul-14 | 1 | | 1 | |
| Aug-14 | 1 | | 2 | |
| Sep-14 | 0 | | 1 | |
| Oct-14 | 3 | | 6 | |
| Nov-14 | 1 | | 2 | |
| Dec-14 | 7 | | 5 | |
| Jan-15 | 3 | | 4 | |
| Feb-15 | 2 | | 6 | |
| Mar-15 | 18 | | 9 | |
| Apr-15 | | | | |
| May-15 | 1 | | 1 | |
| Jun-15 | 3 | 3 | | |
| Jul-15 | | | | |
| Aug-15 | 1 | 1 | | |
| Sep-15 | | | | |
| Oct-15 | 1 | 1 | | |
| Nov-15 | | | | |
| Dec-15 | | | | |
| Jan-16 | | | | |
| Feb-16 | | | | |
| Mar-16 | 8 | 8 | | |
| Total | 50 | 13 | 37 | 0 |



1.3

| Pledges by Theme | Original | Still Due | Complete | Overdue |
|------------------|-----------|-----------|-----------|----------|
| Working | 6 | 4 | 2 | |
| Safer | 4 | 1 | 3 | |
| Young | 5 | 2 | 3 | |
| Greener | 5 | 0 | 5 | |
| Moving | 6 | 1 | 5 | |
| Living | 5 | 0 | 5 | |
| Vibrant | 4 | 0 | 4 | |
| Pride | 8 | 3 | 5 | |
| Caring | 3 | 0 | 3 | |
| Open | 4 | 2 | 2 | |
| Total | 50 | 13 | 37 | 0 |



1.4

Pledges Overdue

There are currently no pledges overdue.

Pledge list (in order of Pledge due date)

| No | Theme | Pledge | Portfolio Holder | Lead | Dept | Description of End State What is required for sign off. | Due Date | Complete Date |
|----|------------------|---|------------------|--------------------------|-------------------------------------|--|----------|---------------|
| 28 | Living Plymouth | 2. Continue our multi-million pound investment through the ECO initiative to bring affordable warmth to people who live in private rented housing as well as housing association tenants. (28) | Cllr Penberthy | Paul Barnard | Strategic Planning | Launch £3 Million Green Deal for Communities Fund in July 2014. | Jul-14 | Jul-14 |
| 8 | Safer Plymouth | 2. Ensure the street lights are kept on by replacing old bulbs with new energy saving and greener LED lights that will save money, reduce light pollution and save 3,200 tonnes of carbon a year. In 2012 we promised not to turn off street lighting as some councils are doing. We make that promise again now. (8) | Cllr Coker | Simon Dale | Street Services | Commencement of programme of replacement in August 2014. No further discussion required in respect of turn off because it has not been considered by PCC. | Aug-14 | Aug-14 |
| 39 | Pride Plymouth | 4. Recognise the contribution of Plymouth's men and women who served in the First World War in the military and on the home front with a series of events marking the 100th anniversary of the Great War. (39) | Cllr Smith | David Draffan | Economic Development | Deliver the first in a series a commemorative events around the centenary of the great war - Dec 2014. Next in the series Dec 2015. | Dec-14 | Aug-14 |
| 5 | Working Plymouth | 5. Launch the 'Building Plymouth' initiative, a new partnership to grow and support jobs in the construction industry. (5) | Cllr Evans | David Draffan | Economic Development | Awareness events (minimum of 4) by Sept 2014. Summit held to launch the initiative with public /private sector Oct 2014. | Oct-14 | Sep-14 |
| 30 | Living Plymouth | 4. Develop a programme to improve the quality of private rented housing and take action against rogue landlords. (30) | Cllr Penberthy | Matt Garrett | Housing Services | Plymouth Private Sector Housing Charter launched by October 2014 - impact evaluated February 2015 | Oct-14 | Oct-14 |
| 35 | Vibrant Plymouth | 4. Further develop the Plymouth Armed Forces Community Covenant to make sure more of our veterans, ex-service personnel and their families are properly supported. (35) | Cllr Smith | Judith Harwood | Learning and Communities | A revitalised Plymouth community covenant work plan to be developed with veterans and complete/ publicised by October 2014 | Oct-14 | Oct-14 |
| 27 | Living Plymouth | 1. Deliver our plan for homes and maintain our commitment to build 1,000 homes every year for the next five years including homes affordable to rent as well as affordable to buy. (27) | Cllr Penberthy | Paul Barnard | Strategic Planning | 1st Year Plan for Homes Monitoring Report to Working Plymouth Scrutiny Panel in December 2014. | Dec-14 | Oct-14 |
| 31 | Living Plymouth | 5. Continue to encourage self build, co-operative housing and the widest possible range of tenure and ownership. (31) | Cllr Penberthy | Paul Barnard | Strategic Planning | Promote self build opportunities through a Plymouth Housing Summit by December 2014. | Dec-14 | Oct-14 |
| 26 | Moving Plymouth | 6. Seeking funding for the Forder Valley relief road to open up Derriford for new housing, jobs, a primary school and a community park. (26) | Cllr Coker | Paul Barnard | Strategic Planning | Agree Outline Business Case to HOTSW LEP to secure Growth Deal funding towards the FVLR by March 2015. | Mar-15 | Oct-14 |
| 44 | Caring Plymouth | 1. Continue our pioneering work to make Plymouth a dementia friendly city. (44) | Cllr Tuffin | Dave Simpkins | Commissioning and Adult Social Care | The Joint Dementia Strategy & Action Plan approved by Plymouth City Council Governance arrangements in place to oversee and monitor the delivery of the Action Plan. All actions due for completion in 2014/15 are delivered on time | Mar-15 | Oct-14 |
| 47 | Open Plymouth | 1. Open a new one-stop shop in the City Centre so that more of the City Council's services are available in one prominent and cost-effective location. (47) | Cllr Smith | Faye Batchelor-Hambleton | Customer Services | Open the new 1st Stop in City Centre by Nov 14 | Nov-14 | Nov-14 |
| 23 | Moving Plymouth | 3. Slow traffic down in residential areas with plans for more 20mph zones. (23) | Cllr Coker | Simon Dale | Street Services | Identify locations in which zone is desired or been requested to be presented to Cabinet planning. | Dec-14 | Nov-14 |
| 18 | Greener Plymouth | 3. Relaunch a home composting scheme to encourage more recycling of garden and vegetable waste. (18) | Cllr Vincent | Simon Dale | Street Services | VCS to be commissioned to undertake this work by October 2014 | Dec-14 | Dec-14 |
| 33 | Vibrant Plymouth | 2. Begin to introduce free Wi-Fi in the city centre and reinvest the proceeds to widen the Wi-Fi network so that everyone in Plymouth can get connected to the internet. (33) | Cllr Smith | David Draffan | Economic Development | Wi-Fi coverage operational in city centre by Dec 2014. | Dec-14 | Dec-14 |

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| 42 | Pride Plymouth | 7. Use Plymouth's recent designation as a 'City of Service' to grow our reputation for volunteering by developing a programme to encourage people and communities from across the city to work together. (42) | Cllr Smith | Darrin Halifax | Learning and Communities | Launch Cities of Services energy and food initiatives, implement the Plymouth Pledge Programme and re-commission volunteering service citywide to support city priorities by January 2015 | Jan-15 | Dec-14 |
| 15 | Young Plymouth | 5. Keep a discounted entrance fee for Plymouth's children to city leisure services and find more ways of getting young people engaged in sport. (15) | Cllr Smith | Judith Harwood | Homes and Communities | Restate contractual obligation with provider and the delivery of 1,000 sporting opportunities for young people (14yrs +) | Mar-15 | Dec-14 |
| 37 | Pride Plymouth | 2. Having launched the celebration of Plymouth's 100 anniversary we will continue the festivities with a huge programme of cultural and historical events across the city. (37) | Cllr Smith | David Draffan | Economic Development | Programme of historic and culture events delivered by March 2015. | Mar-15 | Dec-14 |
| 9 | Safer Plymouth | 3. Continue the programme of replacement or refurbishment of Plymouth's public toilets and investigate more businesses opening their toilets to the public. (9) | Cllr Vincent | Simon Dale | Street Services | Continue the programme of investment by forming the Capital Plan mandate "Public Conveniences proposals 2015/16 - 2016/17" into a business case for consideration by CP. The First phase of which is to ensure orders are placed for "New build projects" (manufactured off site) by Autumn 2014. Second phase by autumn 2015. New builds to be on site for February for completion April 2015 and 2016 respectfully. | Dec-14 | Jan-15 |
| 17 | Greener Plymouth | 2. Identify more sites and locations for green energy generation especially for solar panels producing green energy. (17) | Cllr Lowry | Paul Barnard | Strategic Planning | Release of new sites for green energy generation by January 2015. | Jan-15 | Jan-15 |
| 50 | Open Plymouth | 4. Continue the campaign to encourage people to register to vote so everyone in Plymouth is able to have their voice heard at election time. (50) | Cllr Smith | Giles Perritt | Policy Performance and Partnerships | Evidence of revitalised campaign in 2015 which will increase the total percentage of voter turnout | Jan-15 | Jan-15 |
| 24 | Moving Plymouth | 4. Propose more safer cycling and walking routes in and out of Plymouth for leisure and commuting. (24) | Cllr Coker | Paul Barnard | Strategic Planning | Finalise costed plans for Oreston Cycling and Walking Bridge by March 2015. | Mar-15 | Jan-15 |
| 11 | Young Plymouth | 1. Introduce a 'second chance to swim' scheme so that any child who didn't learn to swim in primary school gets another opportunity to learn this essential skill. (11) | Cllr McDonald | Judith Harwood | Learning and Communities | Schools and facilities have agreed an extension of current activity and identified new opportunities to implement the scheme. Identified through agreed plan. | Feb-15 | Feb-15 |
| 20 | Greener Plymouth | 5. Encourage the use of unused land around the city to grow crops, fruit and vegetables via a new land share scheme. (20) | Cllr Vincent | Paul Barnard | Strategic Planning | Launch Land Share Scheme in March 2015. | Mar-15 | Feb-15 |
| 21 | Moving Plymouth | 1. Continue our programme of road resurfacing, repairing potholes and fixing pavements. (21) | Cllr Coker | Simon Dale | Street Services | Highways Action Plan delivered. VfM and Productivity demonstrated and work bank reduces to revised baseline. | Mar-15 | Feb-15 |
| 25 | Moving Plymouth | 5. Welcome the Waterfront Partnership's review of Plymouth's potential as a cruise liner destination and evaluate options for growing the number of cruise ships that visit the city. (25) | Cllr Evans | David Draffan | Economic Development | Feasibility study and options analysis completed March 2015. | Mar-15 | Feb-15 |
| 32 | Vibrant Plymouth | 1. Push for the Government to declare Plymouth as the centre for the Mayflower anniversary celebrations in 2020. (32) | Cllr Evans | David Draffan | Economic Development | Plymouth declared as the recognised lead city for the Mayflower 2020 celebrations. Dec 2015. | Mar-15 | Feb-15 |
| 34 | Vibrant Plymouth | 3. Host a conference in partnership with University of St Mark and St John to promote a plan for sport for the whole of the city. (34) | Cllr Smith | Judith Harwood | Learning and Communities | Conference held and plan promoted by Feb 2015 | Mar-15 | Feb-15 |
| 6 | Working Plymouth | 6. Consult local businesses and education leaders to create a 'Plymouth Plan for Skills' with an objective of increasing the effectiveness of money spent on training. (6) | Cllr Evans / Cllr | Judith Harwood | Learning and Communities | The Plan will clearly commit activity and resource to measurable improvement in training for the right skills to meet the growth in jobs. The Plan will signpost how the LEP can support employers in this endeavour. | Feb-15 | Mar-15 |
| 19 | Greener Plymouth | 4. Investigate replicating the successful 'Eyesore Gardens' project from Barking and Dagenham Council in Plymouth to deal with untidy and overgrown gardens in our community. (19) | Cllr Vincent | Kelechi Nnoaham | Street Services | The action plan has been revised (Feb 2015) to describe the work to be undertaken and the work has started according to this 5 point plan | Mar-15 | Mar-15 |
| 7 | Safer Plymouth | 1. Campaign against any further Government cuts to Police, PCSOs and Firefighters in Plymouth. (7) | Cllr Evans | Giles Perritt | Chief Executives | Evidence of campaign with Safer Plymouth and One Plymouth which will result in no cuts - Mar 15 | Mar-15 | Mar-15 |

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|----|------------------|---|----------------|-------------------|-------------------------------------|---|--------|--------|
| 12 | Young Plymouth | 2. Increase the number of children leaving school with the ability to read and write. (12) | Cllr McDonald | Judith Harwood | Learning and Communities | ELAFs staff will integrate resource with schools to provide additional support for literacy and promote aspiration as a citywide issue. Identified through targeted programme. | Mar-15 | Mar-15 |
| 16 | Greener Plymouth | 1. Support the expansion of the Plymouth Energy Community that we launched as part of our last manifesto. (16) | Cllr Penberthy | Paul Barnard | Strategic Planning | Publish an action plan of new initiatives by December 2014. | Mar-15 | Mar-15 |
| 29 | Living Plymouth | 3. Agree a plan with registered social landlords to create more social housing. (29) | Cllr Penberthy | Paul Barnard | Strategic Planning | Agree a plan with the PHDP for delivery of social homes by January 2015. | Mar-15 | Mar-15 |
| 40 | Pride Plymouth | 5. Press ahead with plans to improve Plymouth Museum. (40) | Cllr Smith | David Draffan | Economic Development | Completion of the mid term review of the HLF project. Preparations are in place for the second stage bid for the history centre to the HLF required mid 2015. | Mar-15 | Mar-15 |
| 45 | Caring Plymouth | 2. Continue to work closely with the NHS to provide a seamless service for older people's care including smoother discharge from hospitals. (45) | Cllr Tuffin | Dave Simpkins | Commissioning and Adult Social Care | Evidence that individuals whose health and social care services have been consulted and involved in the co-design of services. Evidence of joined up pathways of assessment and support for citizens building on the Care Co-ordination Team model. Exploration of shared IT systems to support the integrated service model. | Mar-15 | Mar-15 |
| 46 | Caring Plymouth | 3. Campaign for a fairer settlement for Plymouth for public health funding that sees our city receive £27 less per person than Portsmouth does. (46) | Cllr McDonald | Giles Perritt | Policy Performance and Partnerships | Implementation of Missing Millions campaign and evidence of a revision to Plymouths Public Health funding | Mar-15 | Mar-15 |
| 38 | Pride Plymouth | 3. Campaign to open a walkway from Durnford Street in Stonehouse through Millbay Port to encourage greater use of the South West Coast Path. (38) | Cllr Coker | Paul Barnard | Strategic Planning | Hold a workshop with potential funding partners by December 2014. | Jun-15 | |
| 36 | Pride Plymouth | 1. Light our Landmarks by permanently lighting Smeaton's Tower and other prominent iconic structures and buildings so they can be enjoyed during the day and at night. (36) | Cllr Coker | David Draffan | Economic Development | Landmarks are identified and a funded plan is approved for new lighting to be installed. March 2015. | May-15 | May-15 |
| 10 | Safer Plymouth | 4. Build a new CCTV control room to keep our streets safe. We will relocate the city's CCTV control centre from the soon to be demolished Mayflower Car Park to a new secure location to keep our city safe. (10) | Cllr Coker | Les Allen | Transformation | A relocated CCTV control unit in a location which facilitates its operations with the identified partners - In a timeframe which does not derail other projects. (Jan 2015). | Aug-15 | |
| 4 | Working Plymouth | 4. Set up a forum to help women return to work on family friendly policies after maternity or childcare leave. (4) | Cllr Evans | David Draffan | Economic Development | A forum established with a terms of reference by December 2014. | Mar-16 | |
| 1 | Working Plymouth | 1. Double the size of the award-winning and successful 1000 Club to help 2,000 more people into work and apprenticeships. (1) | Cllr Evans | David Draffan | Economic Development | Have assisted 2000 individuals into work and apprenticeships by March 2015. | Mar-16 | |
| 22 | Moving Plymouth | 2. Continue to press Government for improvements to the road and rail network to ensure that Plymouth is not cut off again by extreme weather in the future. (22) | Cllr Evans | Paul Barnard | Strategic Planning | Government confirms feasibility study into A303 improvements in 2014 Autumn Statement and confirms further feasibility work to take place on a fast and resilient rail line West of Exeter as part of Network Rail's Western Route Study | Jun-15 | |
| 41 | Pride Plymouth | 6. Start a public fundraising campaign for a fitting Mayflower memorial. (41) | Cllr Evans | David Draffan | Economic Development | Fund raising strategy written with key milestones. March 2015. | Mar-16 | |
| 43 | Pride Plymouth | 8. Begin a programme of commissioning public art for local and international artists. (43) | Cllr Evans | David Draffan | Economic Development | End State is still to be clarified with the Leader. Currently scoping what is expected. | Mar-16 | |
| 2 | Working Plymouth | 2. Begin to deliver the new plan for the city centre to attract shoppers and visitors. (2) | Cllr Lowry | David Draffan | Economic Development | Business plan for new innovation centre completed by October 2014. 10 Businesses approached March 2015. | Mar-16 | |
| 3 | Working Plymouth | 3. Increase the amount of local purchasing the Council does to keep more of Plymouth's wealth in our city. (3) | Cllr Lowry | Andrew Hardingham | Finance | Increase PCC spend within the PL post code from 45% to 48% by Mar 15 | Mar-16 | |

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|----|----------------|--|---------------|--------------------------|-------------------------------------|---|--------|--|
| 14 | Young Plymouth | 4. Improve the quality of careers advice for young people so whether they want to go to University, start an apprenticeship, start a business or get a job they have the additional help they need to succeed. (14) | Cllr McDonald | Judith Harwood | Learning and Communities | Scope and then provide additional support to complement and supplement existing provision. Progress identified through Skills Plan. | Jun-15 | |
| 13 | Young Plymouth | 3. Introduce a 'Young People's Skills Passport' so all our young people are 'job ready' after leaving school. (13) | Cllr McDonald | Judith Harwood | Learning and Communities | Available support with employability skills will be understood across partners and the 'passport' will be recognised. Identified through Skills Plan. | Oct-15 | |
| 48 | Open Plymouth | 2. Put more Council services online so you can do more with us on the internet at a time more convenient for you. (48) | Cllr Smith | Faye Batchelor-Hambleton | Customer Services | Significantly increase online usage (target and date to be set in-line with Customer Transformation Programme) | Mar-16 | |
| 49 | Open Plymouth | 3. Further enhance the scrutiny programme of the City Council. By giving more responsibility to our City Councillors to scrutinise services offered across the city we have seen more transparency and shone a light onto services that are not performing at their best. (49) | Cllr Smith | Giles Perritt | Policy Performance and Partnerships | Demonstrate the impact of scrutiny recommendations on Council policy | Mar-16 | |